



| <b>Jubilee Hall - Progress Summary</b> |   |
|--|---|
| REPORT NO:                             | 3   |
| DATE PREPARED:                         | June 28 <sup>th</sup> 2019                          |
| PROGRESS UP TO:                        | June 28 <sup>th</sup> 2019                          |
| CONTRACT COMMENCEMENT DATE:            | Feb 25 <sup>th</sup> 2019                           |
| DURATION:                              | 22 weeks  |
| CONTRACT COMPLETION DATE:              | August 2 <sup>nd</sup> 2019                         |
| PERIOD EXPIRED:                        | 17 weeks  |
| PERIOD REMAINING:                      | 5 weeks   |
| OVERALL PROGRAMME POSITION:            | -20 days (working days)                             |
| ANTICIPATED COMPLETION DATE:           | August 30 <sup>th</sup> 2019 (Practical Completion) |

## Summary of Progress

- Building watertight
- First fix electrics complete
- First fix plumbing complete
- Car park block paving complete
- Completion of brickwork
- Completion of roof
- Electrical specification (fire alarm) now agreed
- Sanitaryware specification now agreed and on order
- Paint colours agreed

## Risk Elements

- M & E sign off – outstanding queries and spec with architect/client

## Health and Safety

- There has been no incidents to report

## Information Required Schedule

- Flooring colours TBC
- Some electrical queries outstanding in existing build

## Financial Statement

- Contract Documents = Completed
- Contract Sum = £306,998.00
- Current Forecast Final Account = £308,718.25
- Valuation issued June 2019

## Architect Instruction Schedule

| AI No | DATE ISSUED | DETAILS  |
|-------|-------------|--|
|       | 25/04       | Services to container - £455.00+vat                  |
|       | 14/06       | Additional for heating controls - £617.50+vat        |
|       | 20/06       | Additional for fire alarm installation - £647.75+vat |
|       |             |  |
|       |             |  |

## **List of sub-contractors**

*Names of sub-contractors on site*

- *Bounds Electrical Services*
- *O.P.S Plumbing, Heating and Building*

## **Month Ahead Programme**

- Remove scaffolding
- Complete floor coverings
- Install doors and windows
- Install suspended ceiling
- 2<sup>nd</sup> fix plumbing complete
- 2<sup>nd</sup> fix electrics complete
- Install fixtures and fittings
- Internal 1<sup>st</sup> and 2<sup>nd</sup> fix joinery
- Landscaping
- Tidy and clear site to new build

## **Additional works to be confirmed**

- N/A at present

## **Any Other Business**

- Project is four weeks behind programme;
  - One week was lost waiting for structural engineer report after roots were found in foundation trenches. The outcome of this was we had to increase the depth of the foundations, losing a further week.
  - One week was lost W/C 10/06 due to extremely poor weather conditions
  - The schedule has also been delayed due to waiting for confirmation of specifications. Outstanding items caused delays (and continue too) on the electrical installation.